

FSSA - Medicaid 2003 Annual Report

Total Annual Medicaid Expenditures per Enrollee and Expenditures per Member per Month

with Percent Change by Member Aid Category Groups

State Fiscal Year 1999 through 2003

Expenditures per Enrollee

Category of Services	SFY1999	SFY2000	SFY2001	SFY2002	SFY2003
Adult	2,129	2,349	2,448	2,305	2,563
Aged	14,051	14,426	13,895	13,687	13,116
Blind	14,591	14,889	17,895	8,454	8,806
Disabled	12,293	12,127	12,419	12,922	14,183
Pregnant Women	\$2,027	\$1,853	\$2,086	\$2,152	\$2,221
Children	\$1,349	\$1,440	\$1,400	\$1,552	\$1,610
¹ CHIP I/Child	\$327	\$433	\$920	\$931	\$796
CHIP II/Child	N/A	\$155	\$584	\$629	\$858
Unclassified	\$5,939	\$4,278	\$6,590	\$4,417	N/A
Totals	\$4,065	\$3,974	\$4,006	\$4,124	\$4,266

Expenditures per Enrollee Percent Change

Category of Services	SFY1999	SFY2000	SFY2001	SFY2002	SFY2003
Adult	15%	10%	4%	5%	11%
Aged	10%	3%	-4%	4%	-4%
Blind	17%	3%	20%	-47%	4%
Disabled	0%	-1%	2%	8%	10%
Pregnant Women	-1%	-9%	13%	3%	3%
Children	38%	2%	6%	-10%	4%
¹ CHIP I/Child	N/A	34%	109%	-8%	-15%
CHIP II/Child	N/A	N/A	333%	5%	36%
Unclassified	-1%	-2%	-25%	179%	N/A
Totals	3%	-3%	1%	4%	3%

Expenditures per Member per Month

Category of Services	SFY1999	SFY2000	SFY2001	SFY2002	SFY2003
Adult	\$234	\$260	\$270	\$283	\$283

Aged	\$1,303	\$1,337	\$1,372	\$1,413	\$1,333
Blind	\$1,329	\$1,410	\$1,656	\$839	\$836
Disabled	\$1,192	\$1,176	\$1,218	\$1,263	\$1,299
Pregnant Women	\$390	\$345	\$380	\$387	\$397
Children	\$140	\$140	\$134	\$141	\$150
¹ CHIP I/Child	\$49	\$65	\$136	\$138	\$109
CHIP II/Child	N/A	\$48	\$94	\$100	\$101
Unclassified	\$2,041	\$1,885	\$948	\$2,293	\$1,293
Totals	\$442	\$421	\$419	\$428	\$430

Expenditures per Member per Month Percent Change

Category of Services	SFY1999	SFY2000	SFY2001	SFY2002	SFY2003
Adult	8%	11%	4%	5%	0%
Aged	9%	3%	3%	3%	-6%
Blind	14%	6%	17%	-49%	0%
Disabled	1%	-1%	4%	4%	3%
Pregnant Women	5%	-11%	10%	2%	3%
Children	13%	0%	-4%	6%	6%
CHIP I/Child ¹	N/A	31%	111%	2%	-21%
CHIP II/Child	N/A	N/A	94%	7%	1%
Unclassified	-2%	-8%	-50%	142%	-44%
Totals	-2%	-5%	0%	2%	1%

Most recent month's demographics were used to create statistics for each year.

¹ Enrollee is defined as anyone enrolled in Medicaid or CHIP at least one month in the fiscal year. Member-Months is defined as the number of persons enrolled in each month for the number of elapsed months in the time period of interest. Here that period is a State Fiscal Year.